

APPENDIX 1

REVENUE BUDGET AND COUNCIL TAX 2016/17

	£'000	Band D Council Tax £	Increase %	Band D Council Tax £	Increase %
SOUTHEND-ON-SEA					
Base Budget 2016/17	131,937				
Net Savings/Pressures proposals (Appendix 2) (excluding Public Health)	(8,731)				
Total Budget Requirement 2016/17	123,206				
Less:					
Revenue Support Grant	(21,412)				
Business Rates Retained	(33,628)				
Council Tax Collection Fund Surplus	(1,000)				
	(56,040)				
Council Tax Requirement	67,166				
Council Tax Base	55,701.27	1,205.82			

Overall Council Tax - Band D equivalent

	Leigh on Sea		Unparished Area	
Souhend-on-Sea Borough Council (including Adult Social Care Precept)	1,205.82	3.99%	1,205.82	3.99%
Essex Police CC	152.10	3.36%	152.10	3.36%
Essex Fire Authority	67.68	1.90%	67.68	1.90%
Leigh on Sea Town Council	45.27	5.67%	-	0.00%
	1,470.87	3.88%	1,425.60	3.82%